



Tentative Agenda JUSTPAL Communities of Practice Meetings for Budgeting for the Justice Sector (7- 8 June 2012, The Hague)

6 June 2012 Introduction

19.00 Welcome speeches by a selected list of key-note speakers

20.00 Welcome dinner

7 June 2012 Analysis of the Problem

9.30 – 10.00 Registration of participants

10.00 – 10.15 Opening (Amit Mukherjee) and introducing the aim of the COP meeting (Pim Albers)

10.15 – 10.30 General introduction of the subject: **Prof. Maurits Barendrecht** (*University of Tilburg*) ***confirmed***

10.30 – 10.45 Country experience Speaker 1: The impact of economic development on workload for courts e.g. inflow of cases, duration of procedures, backlog of cases. **Mr. Milan Nikolic** (*Deputy Task Manager USAID Separation of Powers Program Serbia*) ***confirmed***

10.45 – 12.30 Interactive Session (1): The reduction and prevention of backlog cases

12:30 – 14.00 Lunch break

14.00 – 14:30 Presentation of Survey findings and short discussion

14.30 – 15:00 Country experience Speaker 2: Model for financing the court. **Mr. Joop Pot** (*Member of the board of the Dutch Council of for the Judiciary*) ***confirmed***

15.00 –15.45 Interactive Session (2): The competence of the court to handle its own finances. Are members of the judiciary given special finance management training? How does internal budget allocation work in practice?

15.45 – 16.00 Speaker 3: Relationship between Budgeting and Court Performance Mrs. Silvia Arbia (*Registrar of The International Criminal Court*) ***confirmed***

16.00 –17.00 Interactive session (3): Future challenges for the justices sector and the judiciary in relation to accountability and performance based budgeting

17.00 –17.30 Reception

19.00 – 20.30 Diner

In collaboration with the World Bank:





8 June 2012

Solutions

- 9.30 – 11.00 Interactive session: Solutions for overcoming the challenges concerning the budgetary situation in the justice area. How can access to justice be ensured in times of financial crisis? What can be participants do in their individual professional capacity to ensure access to justice for individuals using the resources available?
- 11.00 – 11.30 Coffee break
- 11.30 – 12.30 Reporting and adoption of recommendations related to budgeting of the justice sector (based on the introductions of day 1 and the interactive sessions of day 2 and 3)
- 12.30 – 14.00 Lunch break
- 14.00 – 16.30 Discussion and adoption of future topics to be examined during the next COP meetings
- 16.30 Closure of the meeting

