## VOLUNTARY CONTRIBUTIONS 2015

## Facts and figures

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## French edition

Faits et chiffres 2015
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## Contents

INTRODUCTION ..... 5
VOLUNTARY CONTRIBUTIONS - TRENDS AND DEVELOPMENTS ..... 6
SOURCES OF EXTRA-BUDGETARY FUNDING IN 2015 ..... 7
DISTRIBUTION OF EXTRA-BUDGETARY RESOURCES IN 2015 ..... 12
BILATERAL AND COUNTRY-SPECIFIC CO-OPERATION ..... 13
THEMATIC AND MULTILATERAL CO-OPERATION ..... 20
STRATEGIC PROGRAMMING AND DONOR RELATIONS ..... 23
STRATEGIC PARTNERSHIPS ..... 23
RESULT-BASED RESOURCE MANAGEMENT ..... 24
EFFICIENT, STREAMLINED MANAGEMENT AND REPORTING OF EXTRA-BUDGETARY RESOURCES ..... 24
MONITORING AND CONTROL SYSTEMS ..... 25
THE COUNCIL OF EUROPE AND OFFICIAL DEVELOPMENT ASSISTANCE ..... 25
CONCLUSION ..... 26
APPENDIX 1 ..... 27
APPENDIX 2 ..... 49

## Introduction

The Council of Europe introduced a biennial programme and budget, proposed by the Secretary General and approved by the Committee of Ministers. The programme and budget divides the Organisation's standard setting, monitoring and co-operation activities into three pillars: Human Rights, Rule of Law and Democracy. It sets out agreed priorities and objectives and shows the resources needed to achieve them. It explains the Organisation's Ordinary Budget allocation and its extra-budgetary resource requirements.

The Ordinary Budget traditionally finances the functioning of the Organisation's statutory organs and other bodies, intergovernmental standard setting, monitoring activities and administrative infrastructure.

Extra-budgetary resources provide the main source of funding for the Organisation's co-operation programmes. With increased emphasis on co-operation - a key element of the Secretary General Jagland's reform - extrabudgetary resources have become crucial to the overall work of the Organisation. Extra-budgetary resources include voluntary contributions from member states, the European Union (EU) and from other sources, including observer states, non-member states, non-governmental or non-sovereign sources.

Voluntary contributions are accepted for projects approved by the Council of Europe Committee of Ministers, within the framework of the Organisation's Programme and Budget, in order to ensure that activities and related expenditure are focused on agreed priorities.

This publication provides data and statistics on the extra-budgetary resources of the Council of Europe in 2015. ${ }^{1}$

1. Based on actual monetary receipts on the Organisation's bank account between 1 January and 31 December 2015.

## Voluntary contributions trends and developments

- The bar chart below illustrates the evolution of the extra-budgetary resources of the Council of Europe from 2006 until 2015.

Figure 1 - Extra-budgetary receipts of the Council of Europe 2006-2015


- Over the last five years,
- Extra-budgetary receipts increased by 44\%, from €36 396154 in 2011 to €52 260510 in 2015;
- Voluntary contributions by member states increased by 113\%, from €11 032574 to €23 528 319;
- Receipts from the European Union ${ }^{2}$ (EU) grew by 20\%, reaching $€ 25842386$ in 2015;
- Total contributions from observer states averaged $€ 759045$ per year, with a peak of $€ 1253290$ in 2012, since then decreasing to $€ 455328$ in 2015;
- A total of $€ 208181824$ was received in extra-budgetary contributions.

In 2015,

- Extra-budgetary receipts reached their highest level at $€ 52260$ 510, representing an increase of $23 \%$ compared to 2014;
- Voluntary Contributions from member states accounted for $45 \%$ of total extra-budgetary receipts, an increase of $31 \%$ compared to 2014;
- 36 of the 47 member states made voluntary contributions (34 in 2014);
- Receipts in the framework of Joint Programmes between the Council of Europe and the EU increased by $20 \%$ compared to 2014 and accounted for $49 \%$ of total extra-budgetary receipts;
- The EU also made a number of voluntary contributions outside of the framework of Joint Programmes amounting to €2 208876.

2. Receipts from the EU in the framework of Joint Programmes.

## Sources of extra-budgetary funding in 2015

- The overall volume of extra-budgetary receipts ( $€ 2260510$ ) included voluntary contributions from member states, from the EU and from other sources, including observer states, non-member states and nonstate actors. In 2015, extra-budgetary resources represented an increase of approximately $18 \%$ in the core Ordinary Budget funding of the Programme and Budget, which totalled €245 067600.

Figure 2 - Extra-budgetary resources in 2015 by source


## Receipts from member states

In 2015, 36 of the 47 member states made bilateral contributions to the Council of Europe (34 in 2014) for a total amount of $€ 21711294 .^{3}$

Denmark was the largest bilateral donor, with a share of $23 \%$ of the total volume of member states' contributions. The second largest bilateral donor was Norway, accounting for $22 \%$ of the total volume of member states' contributions, followed by Sweden ( $14 \%$ of the total) and Switzerland ( $11 \%$ of the total).
3. Information on individual donors excludes their contributions to the HRTF and the EEA Grants which are reflected separately (see paragraph below).

Figure 3 - Bilateral voluntary contributions by member states in 2015


A total amount of $€ 1198413$ was received from Bulgaria, Croatia, the Czech Republic, Latvia, Malta, Poland, Romania and the Slovak Republic, in the framework of agreements on projects under the European Economic Area (EEA) and Norway Grants.

In addition to their individual bilateral contributions, member states contributed to the Human Rights Trust Fund (HRTF) ${ }^{4}$ which disbursed $€ 1491649$ to the Council of Europe in 2015. The EEA Grants ${ }^{5}$ provided a direct contribution of $€ 325376$ in respect of its strategic co-operation agreement with the Council of Europe.

Overall, the total volume of receipts from member states was $€ 23528319$ which represents $45 \%$ of the extra-budgetary receipts in 2015, including contributions made through the HRTF and in the framework of the EEA Grants.

Further details on individual member states' contributions in 2015 can be found in the appendices of this document.

## Secondments by member states

Member states also support the work of the Council of Europe in the form of the secondment of national officials to the Organisation. Such secondments are not included in the definition of voluntary contributions but are nonetheless seen as complementary to cash contributions and information is therefore included in this document.

In 2015, 31 of the 47 member states seconded national officials to the Organisation, compared to 32 in 2014. Figure 4 illustrates the secondments in terms of full-time equivalent months in the course of 2015. The total amount of months of secondments is an equivalent of 80 national officials seconded full-time to the Council of Europe in 2015.
4. HRTF brings together 6 contributors - Finland, Germany, the Netherlands, Norway, Switzerland and the United Kingdom.
5. EEA Grants brings together 3 contributors: Iceland, Liechtenstein and Norway.

Figure 4 - Secondments by member states to the Council of Europe in 2015 (in months)


## Receipts from the European Union

With a share of $54 \%$ of the overall volume of extra-budgetary receipts, the European Union remained the largest single contributor to the Council of Europe's co-operation activities in 2015. Receipts from the EU under Joint Programmes with the Council of Europe totalled $€ 25842$ 386; other voluntary contributions from the EU, outside of the framework of Joint Programmes, amounted to $€ 2208876$.

The Council of Europe has developed a strategic partnership with the EU. In 2014, the Council of Europe and the European Commission signed a Statement of Intent to strengthen co-operation. It was followed by the agreement on a Programmatic Co-operation Framework (PCF) for the Eastern Partnership countries (2015-17) worth $€ 33.8$ million, the EU-Council of Europe Joint Programme Towards Strengthened Democratic Governance in the Southern Mediterranean (2015-17) worth $€ 7.4$ million and more recently, a Horizontal Facility for the Western Balkans and Turkey (2016-19) worth $€ 25$ million.

Figure 5 - Receipts from the EU 2006-2015


## Receipts from observer states and other sources ${ }^{6}$ of funds

Observer states ${ }^{7}$ provided a total of $€ 455328$ in voluntary contributions to the Council of Europe, accounting for less than $1 \%$ of the total receipts. Other partner countries and non-state actors ${ }^{8}$ provided $€ 225$ 601, corresponding to $0.4 \%$ of the total.
6. Non-governmental or non-sovereign organisations.
7. Japan and the United States of America.
8. A.G. Leventis Foundation, Aga Khan Development Network, European Cultural Foundation, the United Nations, Israel, Charta 77 Foundation and Vaclav Havel Library.

Figure 6 - Receipts from observer states and other sources of funds 2006-2015


- Further details on voluntary contributions received in 2015 by donor are provided in the appendices.


## Distribution of extrabudgetary resources in 2015

E
xtra-budgetary resources support projects approved within the framework of the Council of Europe's L Programme and Budget and increasingly finance co-operation activities based on strategic action plans and cooperation documents agreed with beneficiary countries and endorsed by the Committee of Ministers.

The total amount of $€ 52260510$ received in voluntary contributions was allocated as follows:

- $73 \%$ to bilateral activities ${ }^{9}$,
- $27 \%$ supported thematic and multilateral activities ${ }^{10}$.

Figure 7 - Distribution of extra-budgetary resources in 2015


In 2015, 38\% (€19 813 181) of the receipts were allocated to human rights activities. 32\% ( $€ 16877370$ ) went in support of activities in the field of rule of law and $16 \%$ ( $€ 8159099$ ) were for activities supporting democracy. 14\% ( $€ 7410$ 860) were non-specified funding, in support of country specific action plans or co-operation documents.

Figure 8 - Distribution of voluntary contributions in terms of the Organisation's three pillars: Human Rights, Rule of Law and Democracy.


[^0]10. Here and throughout this document, multilateral activities refer to activities benefiting several countries and/or all member states.

## BILATERAL AND COUNTRY-SPECIFIC CO-OPERATION

In 2015, from a total of $€ 38560368$ allocated to bilateral or country-specific activities:

- $63 \%$ went in favour of countries in Eastern Europe ${ }^{11}$ (42\% in 2014);
- $24 \%$ benefited projects in countries in South-East Europe ${ }^{12}$ and in Turkey ( $46 \%$ in 2014);
- 10\% supported projects in the neighbourhood countries (7\% in 2014);
- 3\% benefited projects in EU member states (5\% in 2014).

Figure 9 - Geographical distribution of voluntary contributions to bilateral and country-specific activities


## Eastern Europe (Eastern Partnership countries and the Russian Federation) - €24 284070

22 Council of Europe member states provided bilateral voluntary contributions to this region for a total amount of $€ 13332597$ ( $55 \%$ of the total). The remaining $€ 10951473$ ( $45 \%$ ) were received from the European Union.

Denmark was the largest bilateral donor to the region, accounting for $21 \%$ of the total, followed by Sweden (12\%), Switzerland (7\%) and Norway (3\%). Contributions from 18 other member states ${ }^{13}$ represented $12 \%$, of which $2 \%$ were channeled through the HRTF.
11. Eastern Partnership countries (Armenia, Azerbaijan, Georgia, the Republic of Moldova, Ukraine and Belarus) and the Russian Federation.
12. Albania, Bosnia and Herzegovina, Montenegro, Serbia,"the former Yugoslav Republic of Macedonia" and Kosovo*.
13. Belgium, the Czech Republic, Estonia, Finland, France, Germany, Hungary, Ireland, Latvia, Liechtenstein, Lithuania, Luxembourg, the Netherlands, Poland, Romania, the Slovak Republic, Turkey and the United Kingdom.

* All reference to Kosovo, whether to the territory, institutions or population, in this text shall be understood in full compliance with United Nations Security Council Resolution 1244 and without prejudice to the status of Kosovo.

Figure 10 - Distribution of extra-budgetary resources in the region by beneficiary country


Ukraine was the largest beneficiary country in the region. It received $€ 12404772$, representing $51 \%$ of the allocations to the region, and $24 \%$ of the total extra-budgetary resources to the Council of Europe.

The second largest beneficiary in the region was the Republic of Moldova which received $13 \%$ of the total in the region, followed by Georgia (10\%), Armenia (9\%), Azerbaijan (9\%) and the Russian Federation (4\%). Belarus benefited from $3 \%$ of the voluntary contributions to the region.

Figure 11 - Thematic distribution of extra-budgetary resources in Eastern Europe


From the total of $€ 24284070$ allocated to this region, $38 \%$ ( $14 \%$ in 2014) went in support of activities in the field of human rights. Projects included inter alia, activities within the EU-Council of Europe Programmatic Co-operation Framework (PCF) for the Eastern Partnership countries ${ }^{14}$, support to the domestic implementation of the European Convention on Human Rights (ECHR) in Armenia, to Ombudsman institutions in Georgia and Ukraine, to children's rights, violence against women, information society and the International Advisory Panel in Ukraine, to human rights in the judiciary field in the Republic of Moldova and Ukraine and the HELP programme in the Russian Federation.

Projects in the field of the rule of law received $29 \%$ ( $39 \%$ in 2014) of the contributions in support of reforms in the justice sector in all countries benefiting from the EU-Council of Europe PCF framework as well as of legal aid institutions for vulnerable groups of people and public monitoring in places of detention in the Russian Federation.
$7 \% ~(14 \%$ in 2014) of the funding in the region was dedicated to projects promoting democracy within the PCF, in support of local government reform in Armenia and Ukraine and the school of civic education.
$26 \%(33 \%$ in 2014) of the extra-budgetary resources were non-specified, in support of Council of Europe country-specific Action Plans (Georgia, Republic of Moldova and Ukraine).

## Examples of achievements in 2014-2015

- The Council of Europe supports Ukraine in making necessary reforms through an Action Plan 20152017. Co-operation activities included assistance with the implementation of the National Human Rights Strategy, support to the National School of Judges and National Academy of Prosecutors and capacity building for the Ombudsperson's staff and the General Prosecutor's Office on preventing human rights violations and understanding investigation obligations. The Council of Europe's experts supported the drafting of the 2014 Law on Restoring Trust to the Judiciary in Ukraine and the Law on Ensuring the Right to Fair Trial and draft constitutional amendments on the judiciary which have become ones of the most significant texts of the Ukrainian judiciary.
- In Georgia, projects under the Action Plan have tackled challenges such as access to health care for all prisoners, protecting the human rights of persons in need of psychiatric care and preventing and combating ill-treatment and impunity. The Council of Europe's support has resulted in improved general and mental health care in prisons and other closed institutions.
- A project on the right to fair trial in the Russian Federation created a method of providing free legal aid in civil matters. It provides innovative ways to reach out to vulnerable groups entitled to free civil legal aid, including those on low income, people with disabilities and orphaned children. The Council of Europe produced national reports on barriers, remedies and good practice to promote access to justice for women in Armenia, Azerbaijan, Georgia, the Republic of Moldova and Ukraine. It helped increase the professional capacities of judges, prosecutors and lawyers.

[^1]
## South-East Europe and Turkey - €9 035939

In 2015, similar to the year before, the EU was the largest single donor in this region, providing $72 \%$ of the total volume of the contributions. Contributions from Norway accounted for $13 \%$. The third largest donor was Switzerland (6\%), followed by Turkey (5\%) and the HRTF, Poland, the USA, the Netherlands and Liechtenstein (all together providing 5\%).

Figure 12 - Distribution of extra-budgetary receipts in the region by beneficiary


- Turkey and Albania were the main beneficiaries in this region receiving respectively $21 \%$ and $20 \%$ of the total."The former Yugoslav Republic of Macedonia" benefited from 15\%, followed by Bosnia and Herzegovina (12\%), Serbia (12\%), Kosovo* (9\%) and Montenegro (7\%). A regional project on media received approximately $4 \%$ of the total.

Figure 13 - Thematic distribution of extra-budgetary receipts in South-East Europe and Turkey

$54 \%$ ( $34 \%$ in 2014) of the contributions were devoted to projects in the field of rule of law. This included action to fight economic crime, money laundering and corruption in Serbia and Turkey; to strengthen efficiency of the justice system in Albania and capacities of law enforcement agencies in "the former Yugoslav Republic of Macedonia"; in support of mediation practice in civil disputes in Turkey; to promote co-operation on cybercrime in South-East Europe and Turkey and freedom of expression and information in the region.

Similar to 2014, human rights projects received $41 \%$, including inter alia support to judiciary reform in Bosnia and Herzegovina, to human rights protection and anti-discrimination in Albania, Montenegro and Kosovo*, projects reinforcing the criminal justice system and Constitutional Court of Turkey, and a regional programme improving minorities' access to rights at various levels of government in South-East Europe ${ }^{15}$.

Activities in the field of democracy benefited from 5\% (25\% in 2014) of the contributions and included support to local government reform in Albania, to the Network of Schools of Political Studies, and activities in support of women and young political leaders and of the census observation and monitoring mission in Bosnia and Herzegovina.

## Examples of achievements in 2014-2015

- The Council of Europe supported the establishment of a regional network of self-regulating media bodies (Media NEThics), which facilitates dialogue and exchange of experience in South-East Europe. Co-operation included providing tailor-made support for the Audiovisual Media Authority in Albania; an online platform educating citizens and journalists on ethics and media standards in Bosnia and Herzegovina; and a new Code of Ethics for journalists in Montenegro.
- A Council of Europe project supporting the reform of the Constitutional Court of Turkey helped establish a system for reviewing individual complaints. Amendments to the Constitution secured the right to individual application to the ECHR. The placement of 10 Constitutional Court judges at the ECHR provided them with rich international experience and intensive training. They then formed the core group of professionals who prepared the Constitutional Court's new rules and helped train staff on the individual application system.
- The Council of Europe supported the development of a comprehensive National Strategy on Development of the Penitentiary System (2015-2019) in "the former Yugoslav Republic of Macedonia", which aims for efficient and professional approaches to organising and supervising penitentiary institutions and for establishing a probation system. The Council of Europe also assisted the development of a General Offenders Treatment Programme, which improves the rehabilitation of sentenced persons and their successful reintegration into society.


## Neighbourhood - €3 637574

Extra-budgetary funding supported projects in favour of 14 beneficiaries in the Southern Mediterranean and Central Asia. ${ }^{16}$ It was provided largely by the EU under Joint Programmes (63\%) and Norway (31\%). France, Monaco, Portugal, Turkey and the Aga Khan Development Network also contributed.

Morocco and Tunisia were the main beneficiaries, each receiving 40\% of the total funding.
Jordan received 9\% of the total, followed by the Kyrgyz Republic, Kazakhstan, Tajikistan, Uzbekistan and Turkmenistan.

Algeria, Egypt, Israel, Lebanon, Libya and the Palestinian National Authority benefited from regional co-operation activities ${ }^{17}$.
15. A joint programme of the Council of Europe and the European Union benefiting Albania, Bosnia and Herzegovina, Montenegro, Serbia and "the former Yugoslav Republic of Macedonia".
16. Algeria, Egypt, Israel, Jordan, Lebanon, Libya, Morocco, Tunisia, the Palestinian National Authority, Kazakhstan, the Kyrgyz Republic, Tajikistan, Turkmenistan and Uzbekistan.
17. European Union-Council of Europe Joint Programme"Towards Strengthened Democratic Governance in the Southern Mediterranean" (South Programme II, 2015-17).

Figure 14 - Thematic distribution of extra-budgetary resources in the Neighbourhood


A substantial part of the funding to this region (55\%) allowed the Council of Europe to promote reforms in the field of rule of law, including through co-operation with the Venice Commission, constitutional reform and the setting up of an effective functioning of new governance instances, as well as to encourage freedom of expression and independence of the media. Co-operation through the South Programme II includes support to the reform of justice and the fight against corruption and money laundering.
$14 \%$ of the funding was allocated to projects promoting democratic governance, education policies in democratic citizenship and human rights education, and the Council of Europe network of schools of political studies (Morocco and Tunisia).

Human rights projects received 8\%. The South Programme II activities promote the Istanbul Convention in the Southern Mediterranean region and support legal and policy reforms in Morocco and Tunisia. Extrabudgetary resources also supported co-operation activities to combat violence against women, domestic violence and violence against children.
$23 \%$ of the contributions received were soft-earmarked, in support of the overall Neighbourhood Partnerships with Tunisia and Morocco.

## Examples of achievements in 2014-2015

- The Council of Europe supports anti-corruption reforms and capacity building in North Africa and the Middle East. In Tunisia and Morocco, co-operation activities included assistance with the creation of legislative and procedural frameworks to upgrade anti-corruption institutions. In Jordan, the Council of Europe is supporting the creation of a criminal asset recovery system. In all three countries, cooperation aims at strengthening authorities' capacities for whistle-blower protection, risk assessment, inspections and investigations, and private sector anti-corruption compliance.
- The Venice Commission brought together presidents and judges from Kazakhstan, the Kyrgyz Republic, Tajikistan and Uzbekistan to increase their knowledge of the separation of powers and constitutional control bodies and strengthen interpretation techniques.
- The Council of Europe helped draft legislation to counter human trafficking and violence against women in Tunisia and Morocco.


## EU member states - €1 602786

Voluntary contributions amounting to $€ 1602786$ were received in favour of co-operation in EU member states. They were provided by eight beneficiary countries ${ }^{18}$ within the framework of the EEA and Norway Grants (87\%), and by the EU (13\%) towards co-operation with the European Commission for the Efficiency of Justice (CEPEJ).

## The EEA and Norway Grants

- Through the EEA and Norway Grants, which represent the contribution of Iceland, Liechtenstein and Norway, the Council of Europe supports individual EU member states in their domestic efforts to meet standards set out in core Council of Europe conventions.
- Through the Financial Mechanisms 2009-2014, the Council of Europe works in $10^{19}$ of the 16 beneficiary states and provides strategic advice and guidance to the donors and the beneficiary countries.
- The Council of Europe is involved in 21 programmes and 31 Pre-defined Projects. It acts as Donor Programme Partner in the following areas:
- Children and youth at risk, with a large focus on Roma;
- Local and regional initiatives to reduce national inequalities and to promote social inclusion;
- Capacity-building and institutional cooperation with Norwegian public institutions, local and regional authorities;
- Domestic and gender-based violence;
- Schengen co-operation and combating cross-border and organised crime, including trafficking and itinerant criminal groups (and fight against corruption);
- Judicial capacity-building and co-operation;
- Correctional services including non-custodial sanctions.

Figure 15 - Thematic distribution of extra-budgetary resources to EU member states

$59 \%$ of the total amount was devoted to co-operation in the field of the rule of law; to promote co-operation with CEPEJ (all EU countries); to assist with reform of the judiciary (Croatia); to strengthen judicial capacities and co-operation (Bulgaria, Romania); to reinforce co-operation and combat cross-border and organised crime, including trafficking (Bulgaria, the Czech Republic, Poland); to engage in programmes on prison and police reforms and improve correctional services including non-custodial sanctions (Bulgaria, Latvia).
18. Bulgaria, Croatia, the Czech Republic, Latvia, Malta, Poland, Romania and the Slovak Republic.
19. Bulgaria, Croatia, Cyprus, the Czech Republic, Hungary (work with the Council of Europe was suspended in May 2013 and will not resume), Latvia, Malta, Poland, Romania and the Slovak Republic.
$26 \%$ went in support of human rights projects, including support to promoting human rights and minority protection (Croatia); to victims of trafficking in human beings (Romania); to fight gender based violence and domestic violence (Bulgaria, Poland, Romania and Slovak Republic).

Support was also provided to projects for democracy (15\%), to protect minorities, children and youth at risk (Bulgaria, Romania) and promote good democratic governance (Malta).

## Examples of achievements in 2014-2015

- In Bulgaria, Poland, Romania and the Slovak Republic co-operation reinforced the capacity of legal professionals and the judiciary to prevent domestic and gender-based violence and support its victims. In Bulgaria, with a specific focus on vulnerable groups including Roma, the Council of Europe helped develop a solid legal and capacity framework for judges, prosecutors, police officers and social workers to deal with cases of violence. In the Slovak Republic, assisted with the creation of a Methodical Centre for the prevention and elimination of domestic violence and violence against women.
- Through the co-operation framework with the EEA and Norway Grants, nine Bulgarian judges were assigned to the European Court of Human Rights for up to one year. During that time, they contributed to the processing of over 4500 inadmissible cases. After their return, they joined a national network of judges to share knowledge and experience acquired at the Court and supported national justice reform.


## THEMATIC AND MULTILATERAL CO-OPERATION

Figure 16 illustrates the allocation of extra-budgetary resources of a total of $€ 13700142$ to thematic and multilateral co-operation activities, by pillar of the Programme and Budget.

Figure 16 - Thematic and multilateral co-operation activities (Human Rights, Rule of Law and Democracy)


Approximately $46 \%$ ( $44 \%$ in 2014) of the contributions were allocated to projects in the field of human rights focusing on the implementation of the European Convention on Human Rights and reducing the Court's backlog of well-founded cases. Support was provided through the HELP programme; to promote Roma inclusion, human rights and equality for lesbian, gay, bisexual, transgender and intersex people (LGBTI); as well as activities fighting discrimination and violence against women and domestic violence. Voluntary contributions supported the Mediterranean network of co-operation on drugs and addiction (MedNET). Joint Programmes with the EU included human rights activities aimed at facilitating Roma inclusion at local and regional level. EU contributions outside the framework of Joint Programmes supported co-operation with European Directorate for the Quality of Medicines and Healthcare (EDQM).
$38 \%$ ( $40 \%$ in 2014) of the multilateral receipts were allocated to projects in the field of democracy, including substantial support to education and youth, to co-operation activities of the Parliamentary Assembly of the Council of Europe (PACE) and the Congress of Local and Regional Authorities, for the World Forum of Democracy, and others. Co-operation with the EU included support in the field of youth, for inclusive education and language learning, for free and fair elections, in support of the European Cultural Routes, European Heritage Days and the implementation of the Bern Convention.
$15 \%$ (15\% in 2014) of the multilateral receipts supported projects in the field of rule of law including the global action against cybercrime, the fight against organised crime and money laundering, the Council of Europe's platform for protection of journalists, and activities within the framework of the EEA and Norway Grants.
$1 \%$ of the contributions to thematic and multilateral co-operation activities were not earmarked and supported activities within the co-operation with the EEA and Norway grants as well as the Council of Europe's Action Plan on the fight against violent extremism and radicalisation leading to terrorism.

## The Human Rights Trust Fund (HTRF)

The Council of Europe's HRTF supports co-operation and dialogue with member states to ensure national application of the ECHR. The Fund, which brings together Norway, Germany, the Netherlands, Finland, Switzerland and the United Kingdom, provides funding to several Council of Europe bodies and their co-operation activities.

From 2008 to 2015, the HRTF collected a total of $€ 13350$ 114. In 2015, the total amount of the contributions to the HRTF was $€ 708$ 000, compared to $€ 1750000$ in 2014, €1 818000 in 2013 and $€ 2971000$ in 2012.

Figure 17 - Contributions by member States to the HRTF in the period 2008-2015


## Examples of achievements of multilateral projects funded by the HRTF

- Since the end of the 1990s, the European Court of Human Rights has managed an increasing number of cases linked to poor detention conditions. A project in Bulgaria, the Republic of Moldova, Poland, Romania, the Russian Federation and Ukraine addressed the application of Court judgments, examined domestic situations, initiated action and improved ways to challenge detention conditions.
- The Fund supports the Court's information programme "Bringing the ECHR closer to home" which facilitates accessibility to and understanding of leading ECHR principles and standards and promotes their implementation. Since 2012, the Court's Registry has ensured the translation of key case law (more than 15000 texts) into more than 30 languages. ${ }^{20}$
- With support from the HRTF, the European Programme for Human Rights Education for Legal Professionals (HELP) commissions learning material and training to raise awareness and improve knowledge of the ECHR and its application, and offers self-learning resources via its website.

20. Source: HUDOC database.

## Strategic programming and donor relations

## STRATEGIC PARTNERSHIPS

The Council of Europe promotes longer-term framework co-operation agreements and multi-annual contracts with key partners and donors to facilitate strategic and effective partnerships and ensure predictable and flexible funding.

A framework co-operation agreement with the Swedish International Development Cooperation Agency (Sida) provides for a financial contribution of approximately $€ 5.3$ million for the period 2015-17 in support of country action plans and co-operation documents in Eastern Europe.
In 2014, the Council of Europe and the European Commission signed a Statement of Intent to strengthen co-operation between the two organisations. It paved the way for the Programmatic Co-operation Framework (PCF) for the Eastern Partnership countries (2015-17) worth $€ 33.8$ million, the EU-Council of Europe Joint Programme Towards Strengthened Democratic Governance in the Southern Mediterranean (2015-17) worth $€ 7.4$ million and more recently, a Horizontal Facility for the Western Balkans and Turkey (2016-18) worth $€ 25$ million.

During 2014-15, within a framework co-operation agreement, Norway approved approximately $€ 6.25$ million in unearmarked funding in support of country action plans and co-operation documents for Azerbaijan, Georgia, Ukraine, Morocco and Tunisia. A total of approximately $€ 20$ million in voluntary contributions has been channeled through this agreement since 2011.

Figure 18 shows the evolution of the number of multi-annual and annual contracts signed with the Council of Europe in the period from 2008 to 2015. In that period, the number of multi-annual contracts per year was multiplied by six, from five in 2008 to 33 in 2014 and 32 in 2015. Since 2012, the number of annual contracts has decreased slightly - there were 37 annual contracts signed in 2015 compared to 38 in 2014 and 40 in 2013.

Figure 18 - Number of annual and multi-annual contracts in 2008-2015


In the same period, the overall volume of contracts increased by 464\% from $€ 2934131$ to $€ 16534852$. Over the last three years, the overall volume of contracts marked an increase of $48 \%$. This included an increase by $93 \%$ in the volume of multi-annual contracts and a decrease by $20 \%$ in the volume of the annual contracts (Figure 19).

Figure 19 - Volume of annual and multi-annual contracts in 2008-2015


The Council of Europe supports specific mechanisms such as trust funds to enable donors to channel longer-term funding to the Organisation. The Council of Europe's Human Rights Fund is an example of donors pooling resources to strengthen the impact of work on agreed objectives.

## RESULT-BASED RESOURCE MANAGEMENT

The Organisation increasingly seeks to deliver on agreed priorities rather than individual projects and activities. Country action plans and co-operation documents have become the main instruments for describing strategic priorities of co-operation and the resources needed to achieve them. They are a valuable tool for pooling voluntary contributions that are not earmarked or only broadly earmarked.
$14 \%$ ( $€ 7410$ 860) of extra-budgetary contributions received by the Council of Europe in 2015 were not earmarked. Not earmarked multi-annual pledges totaling $€ 13133547$ were made to the Council of Europe in the same period.

## EFFICIENT, STREAMLINED MANAGEMENT AND REPORTING OF EXTRA-BUDGETARY RESOURCES

Since the beginning of 2016, the Council of Europe has implemented a new project management methodology that covers planning, implementation and reporting. It aims to ensure better accountability at all stages of project implementation and to increase positive results through an amplified focus on target groups and the introduction of more quality checks in line with real needs. With a significant volume of extra-budgetary contributions now earmarked at sector or country level rather than project level, annual action plan level reports are prepared for donors.

## MONITORING AND CONTROL SYSTEMS

- Oversight, evaluation, audit and lessons learned form an important part of the Council of Europe co-operation programme cycle. Independent oversight is carried out through internal audit, evaluation and investigation to support the Secretary General, senior managers and all Council of Europe staff in fulfilling their responsibilities for the effective management of Organisation resources.

In line with its Evaluation Policy, the Council of Europe measures the impact of its actions and improves the quality of ongoing and future activities. It evaluates projects and programmes of the biennial Programme and Budget, including thematic and cross-cutting evaluation, and regional or country programme evaluation. It also evaluates the overall functioning of the Organisation.

The Organisation's accounts and financial management are subject to independent, external auditing by the Supreme Audit Office (NIK) in Poland, for the period 2014-19. The Organisation has received unqualified audit opinions on its International Public Sector Accounting Standards (IPSAS)-compliant financial statements since 2007.

To ensure proper use of funds and resources, and protect its reputation and interests, the Council of Europe has established a comprehensive policy framework for dealing with fraud and corruption. A Council of Europe-wide risk management policy is applied as an integral part of day-to-day management to create and seize opportunities in an organised way and to ensure that objectives are met efficiently and effectively.

## THE COUNCIL OF EUROPE AND OFFICIAL DEVELOPMENT ASSISTANCE

Since July 2014, the Council of Europe has been included on the OECD Development Assistance Committee list of international organisations eligible for Official Development Assistance (ODA), with a co-efficient of $40 \%$ applicable to member states' contributions to the Ordinary Budget. Voluntary contributions for country-specific action plans or projects, in countries or territories that are ODA-eligible, continue to be up to $100 \%$ reportable as bilateral ODA.

## Conclusion

Extra-budgetary contributions remain an essential resource for the Council of Europe and the main source of funding for the Organisation's co-operation activities. The Council of Europe's co-operation work aims to support member states and non-member states in implementing the Organisation's standards through targeted programmes and in close coordination with main international partners.

Ensuring long-term availability of resources on a predictable basis enables the Organisation to plan and implement programmes more efficiently and effectively. Framework co-operation agreements and multiannual contracts with key partners and donors will continue to be actively promoted.

The Council of Europe's country-specific action plans and co-operation documents, which set strategic priorities of co-operation with beneficiary countries and the resources required to achieve them, will continue to facilitate pooling of extra-budgetary resources. As non-specified funding provides the necessary flexibility to react to new developments, or to pursue thematic or country-specific work, the Organisation will continue to encourage thematic or country-specific financing, in preference to the funding of individual projects.

The Council of Europe Office of the Directorate General of Programmes (ODGP) coordinates these activities, and develops and oversees the implementation of country-specific action plans and framework co-operation documents.

For more information on how to contribute to the Council of Europe,
please contact the Secretariat:
Resource Mobilisation and Donor Relations Division Office of the Directorate General of Programmes
RMDR@coe.int - www.coe.int/en/web/programmes

- Mr Matthew Barr, Head of Division

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- Ms Jennifer Trudeau Tel. +33 (0)38841-2156 - Jennifer.Trudeau@coe.int
- Ms Frédérique Privat de Fortunié

Tel. +33 (0)38841-2835
frederique.privat-de-fortunie@coe.int

- HRTF website:
www.coe.int/humanrightstrustfund


## APPENDIX 1

Donor profiles 2015

Albania

## Voluntary contribution:

 NoneMember state ranking:
Did not contribute
Ranking per capita:
Did not contribute

Voluntary contributions
per pillar in 2015

No donation in 2015


## - Andorra

Voluntary contribution:
€ 35011
Member state ranking:
31/47
Ranking per capita:
6/47


## Armenia

## Voluntary contribution

None
Member state ranking:
Did not contribute
Ranking per capita:
Did not contribute


## Austria

Voluntary contribution: €39 000
Member state ranking:
29/47
Ranking per capita: 29/47


Azerbaijan

Voluntary contribution:
€13 374
Member state ranking:
32/47
Ranking per capita:
34/47



Belgium

Voluntary contribution:
€ 82500
Member state ranking:
22/47
Ranking per capita: 26/47


## Bosnia and Herzegovina

## Voluntary contribution:

None
Member state ranking:
Did not contribute
Ranking per capita:
Did not contribute


## Bulgaria

Voluntary contribution:
€466 411
Member state ranking:
9/47
Ranking per capita:
12/47


## Croatia

Voluntary contribution:
€177 032
Member state ranking:
14/47
Ranking per capita: 14/47



## © Cyprus

Voluntary contribution:
€4 220
Member state ranking:
35/47
Ranking per capita:
28/47


## Czech Republic

Voluntary contribution:
€175 556
Member state ranking: 15/47
Ranking per capita:
19/47


## Denmark

Voluntary contribution:
€ 5043819
Member state ranking:
1/47
Ranking per capita:
4/47


Voluntary contribution: €61 807
Member state ranking:
24/47
Ranking per capita:
13/47


Finland

Voluntary contribution:
$€ 801122$
Member state ranking:
6/47
Ranking per capita:
10/47


## France

Voluntary contribution:
€ 689506
Member state ranking:
7/47
Ranking per capita: 23/47


## *** Georgia

## Voluntary contribution:

None
Member state ranking:
Did not contribute
Ranking per capita:
Did not contribute


Voluntary contribution:
€685 125
Member state ranking:
8/47
Ranking per capita:
25/47



## Greece

Voluntary contribution:
None
Member state ranking:
Did not contribute
Ranking per capita
Did not contribute


## Voluntary contribution:

 €44 701Member state ranking: 28/47
Ranking per capita: 30/47


Iceland

Voluntary contribution: $€ 58603$
Member state ranking: 25/47
Ranking per capita:
9/47

## I Ireland

Voluntary contribution:
€166 374
Member state ranking:
16/47
Ranking per capita : 16/47



Italy

## Voluntary contribution:

 €54 869Member state ranking:
26/47
Ranking per capita: 35/47

## Voluntary contribution:

€67 355
Member state ranking:
23/47
Ranking per capita:
17/47




Voluntary contributions 2010-2015


## 훕

Liechtenstein

Voluntary contribution:
€128 948
Member state ranking: 18/47
Ranking per capita: 1/47


Voluntary contribution: €10 000
Member state ranking:
34/47
Ranking per capita:
32/47

Voluntary contribution:
€366 093
Member state ranking: 11/47
Ranking per capita:
5/47


Malta

Voluntary contribution:
€ 38716
Member state ranking: 30/47
Ranking per capita: 11/47



## Republic of Moldova

## Voluntary contribution:

None
Member state ranking:
Did not contribute
Ranking per capita
Did not contribute


Voluntary contribution:
€97 255
Member state ranking: 20/47
Ranking per capita:
2/47


## Montenegro

Voluntary contribution:
None
Member state ranking:
Did not contribute
Ranking per capita
Did not contribute


Voluntary contribution: €354995
Member state ranking:
12/47
Ranking per capita: 18/47

Norway

## Voluntary contribution:

€4 702797
Member state ranking:
2/47
Ranking per capita:
3/47


Poland

Voluntary contribution: €147 209
Member state ranking: 17/47
Ranking per capita: 31/47


Voluntary contribution: €106 500
Member state ranking:
19/47
Ranking per capita: 24/47


## Romania

Voluntary contribution:
€276 796
Member state ranking: 13/47
Ranking per capita:
21/47

Voluntary contributions per pillar in 2015


Voluntary contributions 2010-2015


Russian Federation

Voluntary contribution:
€49 548
Member state ranking: 27/47
Ranking per capita: 36/47


San Marino

Voluntary contribution: €1 300
Member state ranking: 36/47
Ranking per capita: 15/47



## (3)

Serbia

Voluntary contribution:
$€ 12000$
Member state ranking:
33/47
Ranking per capita:
33/47



## Slovak Republic

Voluntary contribution:
Member state ranking: 21/47
Ranking per capita:
20/47


## Voluntary contribution:

None
Member state ranking:
Did not contribute
Ranking per capita:
Did not contribute


Voluntary contribution:
None
Member state ranking:
Did not contribute
Ranking per capita
Did not contribute


Sweden

Voluntary contribution:
€ 3026054
Member state ranking:
3/47
Ranking per capita:
7/47


Voluntary contribution: € 2429251
Member state ranking:
4/47
Ranking per capita:
8/47


## F "The former Yugoslav Republic of Macedonia"

## Voluntary contribution

None
Member state ranking:
Did not contribute
Ranking per capita
Did not contribute


## c* Turkey

Voluntary contribution 808329 €
Member state ranking: 5/47
Ranking per capita:
22/47


## Ukraine

Voluntary contribution: None<br>Member state ranking: Did not contribute Ranking per capita Did not contribute



## United Kingdom

Voluntary contribution:
$€ 402137$
Member state ranking:
10/47
Ranking per capita:
27/47


European Union 2015

## European Union

## Joint Programmes

 $€ 25842385$
## Other

voluntary contributions:
€2 208876

TOTAL:
€28 051261


## Voluntary contribution:

None
Observer ranking:
Did not contribute


## Holy See

## Voluntary contribution:

None
Observer ranking:
Did not contribute


## - Japan

Voluntary contribution:
€45 000
Observer ranking:
2/5



## Voluntary contribution:

None
Observer ranking:
Did not contribute


## United States of America

Voluntary contribution: $€ 410328$
Observer ranking:
1/5


## A.G. Leventis Foundation

Voluntary contribution: €104 616
Other sources ranking: 3/9


## Aga Khan Development Network

Voluntary contribution: $€ 50000$
Other sources ranking: 4/9



Charta 77 Foundation

Voluntary contribution: $€ 7500$
Other sources ranking: 8/9


## European Economic Area (EEA) Grants*

Voluntary contribution:
€325 376
Other sources ranking: 2/9

* Contributor countries: Iceland, Liechtenstein, Norway



## European Cultural Foundation (ECF)

## Voluntary contribution:

€ 36000
Other sources ranking: 5/9



## Human Rights Trust Fund (HRTF)*

## Voluntary contribution:

€1 491648
Other sources ranking: 1/9

Contributor countries: Finland, Germany, Netherlands, Norway, Switzerland, United Kingdom


Voluntary contribution: €7 985
Other sources ranking: 7/9


## United Nations

## Voluntary contribution:

€12 000
Other sources ranking: 6/9


## Vaclav Havel Library

Voluntary contribution:
Other sources ranking: 8/9


## APPENDIX 2

## Tables

| Rank | Contributor | $\underset{(\epsilon)}{2006}$ | $\underset{(\epsilon)}{2007}$ | $\underset{(\epsilon)}{2008}$ | $\underset{(\epsilon)}{2009}$ | $\underset{(\epsilon)}{2010}$ | $\underset{(\epsilon)}{2011}$ | $\underset{(€)}{2012}$ | $\underset{(€)}{2013}$ | $\underset{(\epsilon)}{2014}$ | $\underset{(\epsilon)}{2015}$ | Total (€) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | European Union | 15631743.44 | 13248624.19 | 20237864.44 | 20056507.22 | 20815949.96 | 24543762.13 | 23437238.21 | 20867155.45 | 23352971.21 | 28051261.73 | 210243077.98 |
| 2 | Norway | 502654.70 | 631377.71 | 779645.91 | 786729.85 | 840693.84 | 1676536.65 | 2563697.23 | 4364762.00 | 5510488.80 | 4702797.55 | 22359384.24 |
| 3 | Denmark | 0.00 | 1008802.15 | 0.00 | 800000.00 | 1392428.52 | 1340953.70 | 537318.38 | 3031472.23 | 1672846.61 | 5043819.73 | 14827641.32 |
| 4 | Human Rights Trust Fund ' | 0.00 | 0.00 | 0.00 | 1539647.00 | 916635.00 | 1166637.00 | 1693365.00 | 2620000.00 | 2644075.39 | 1491648.81 | 12072008.20 |
| 5 | Sweden | 379906.90 | 600552.90 | 398157.69 | 758894.08 | 146097.90 | 1509419.98 | 2454681.95 | 257507.04 | 1508388.70 | 3026054.15 | 11039661.29 |
| 6 | Switzerland | 350925.68 | 115698.49 | 158577.80 | 360537.82 | 541523.05 | 457297.87 | 1129770.77 | 1108550.17 | 1252537.70 | 2429251.93 | 7904671.28 |
| 7 | Finland | 634750.00 | 617000.00 | 490500.00 | 666557.00 | 589678.39 | 747429.82 | 726527.18 | 593203.18 | 563030.83 | 801122.18 | 6429798.58 |
| 8 | France | 190550.79 | 500907.64 | 456350.00 | 611350.00 | 384227.00 | 634059.72 | 718350.00 | 730877.71 | 471938.84 | 689506.75 | 5388118.45 |
| 9 | Germany | 78984.00 | 123020.00 | 261000.00 | 530106.29 | 665172.00 | 1170730.00 | 285660.00 | 810996.16 | 476968.45 | 685125.30 | 5087762.20 |
| 10 | Netherlands | 229795.20 | 582537.07 | 659659.82 | 454545.00 | 170161.64 | 221795.00 | 685064.50 | 277050.00 | 107500.00 | 354995.00 | 3743103.23 |
| 11 | United States of America | 75150.00 | 38400.00 | 342778.91 | 190703.63 | 132610.01 | 70500.00 | 1127690.72 | 90812.81 | 426426.89 | 410328.28 | 2905401.25 |
| 12 | Canada | 1595135.99 | 329098.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 914425.06 | 0.00 | 0.00 | 2838659.86 |
| 13 | Italy | 322146.49 | 388498.19 | 404006.63 | 340529.20 | 332749.14 | 323523.78 | 168078.77 | 108404.88 | 265037.73 | 54869.50 | 2707844.31 |
| 14 | Ireland | 609090.00 | 373095.00 | 581680.00 | 6000.00 | 50000.00 | 225000.00 | 80000.00 | 150000.00 | 87269.14 | 166374.77 | 2328508.91 |
| 15 | Turkey | 10000.00 | 0.00 | 128685.00 | 17853.32 | 555000.00 | 50000.00 | 50000.00 | 100000.00 | 325934.04 | 808329.90 | 2045802.26 |
| 16 | Luxembourg | 147192.40 | 169118.45 | 137215.62 | 117634.70 | 187746.50 | 57332.41 | 275168.02 | 372308.33 | 116539.09 | 366093.74 | 1946349.26 |
| 17 | United Kingdom | 167185.48 | 124622.05 | 84339.48 | 47661.89 | 54520.03 | 9950.00 | 223498.38 | 174635.42 | 303363.73 | 402137.03 | 1591913.49 |
| 18 | European Economic Area (EEA) ${ }^{2}$ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 315350.00 | 135150.00 | 449710.81 | 265516.00 | 325376.00 | 1491102.81 |
| 19 | Spain | 136000.00 | 267956.00 | 458000.00 | 365600.00 | 133600.00 | 34000.00 | 0.00 | 56500.00 | 0.00 | 0.00 | 1451656.00 |
| 20 | Romania | 0.00 | 28432.00 | 50000.00 | 0.00 | 134000.00 | 130000.00 | 120000.00 | 65281.58 | 611942.31 | 276796.68 | 1416452.57 |
| 21 | Portugal | 161433.32 | 171481.68 | 170316.76 | 188857.76 | 171380.00 | 174505.40 | 142582.00 | 31500.00 | 41500.00 | 106500.00 | 1360056.92 |
| 22 | Belgium | 251622.46 | 95673.08 | 164865.50 | 26077.81 | 103867.40 | 109800.21 | 179000.00 | 178134.38 | 49753.15 | 82500.00 | 1241293.99 |
| 23 | Liechtenstein | 96109.26 | 61000.00 | 150000.00 | 85000.00 | 122713.99 | 130494.35 | 116461.04 | 117962.92 | 88287.72 | 128948.07 | 1096977.35 |
| 24 | Monaco | 115000.00 | 28000.00 | 152000.00 | 53000.00 | 208000.00 | 118175.69 | 109065.06 | 64967.62 | 101000.00 | 97255.19 | 1046463.56 |
| 25 | Bulgaria | 9990.00 | 2000.00 | 0.00 | 0.00 | 5956.80 | 5000.00 | 3000.00 | 184125.00 | 266097.54 | 466411.27 | 942580.61 |
| 26 | Open Society Foundations | 0.00 | 110889.98 | 135243.48 | 37743.30 | 254610.50 | 196722.50 | 65921.68 | 15720.44 | 0.00 | 0.00 | 816851.88 |
| 27 | Poland | 62500.00 | 65000.00 | 20000.00 | 17500.00 | 19000.00 | 116200.78 | 70065.44 | 145000.00 | 117481.49 | 147209.79 | 779957.50 |
| 28 | Japan | 45000.00 | 45000.00 | 45000.00 | 45000.00 | 45000.00 | 45000.00 | 45206.00 | 45000.00 | 345000.00 | 45000.00 | 750206.00 |
| 29 | Microsoft Corporation | 197409.98 | 74024.72 | 127477.76 | 83889.24 | 121732.77 | 36108.90 | 0.00 | 0.00 | 50000.00 | 0.00 | 690643.37 |
| 30 | Austria | 14772.39 | 3500.00 | 43000.00 | 0.00 | 13000.00 | 18000.00 | 57834.83 | 361500.00 | 91500.00 | 39000.00 | 642107.22 |
| 31 | International Union of Railways | 100000.00 | 75000.00 | 115000.00 | 120000.00 | 80000.00 | 133000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 623000.00 |
| 32 | Greece | 203940.84 | 41666.65 | 216666.00 | 29000.00 | 0.00 | 19983.98 | 0.00 | 11005.70 | 0.00 | 0.00 | 522263.17 |
| 33 | Azerbaijan | 0.00 | 0.00 | 230780.00 | 0.00 | 5980.00 | 23355.77 | 15775.96 | 6656.62 | 218880.00 | 13374.71 | 514803.06 |
| 35 | Croatia | 0.00 | 17000.00 | 6000.00 | 2000.00 | 0.00 | 19802.78 | 1000.00 | 12979.38 | 183218.13 | 177032.83 | 419033.12 |
| 36 | Czech Republic | 5000.00 | 10000.00 | 8000.00 | 0.00 | 8000.00 | 8000.00 | 16000.00 | 30000.00 | 148193.50 | 175555.91 | 408749.41 |
| 37 | Hungary | 83514.14 | 24138.87 | 73897.73 | 4019.73 | 0.00 | 5000.00 | 6328.22 | 125094.49 | 14206.89 | 44700.97 | 380901.04 |
| 38 | Andorra | 18400.00 | 27909.00 | 31000.00 | 32200.00 | 31200.00 | 24651.51 | 24200.00 | 53833.87 | 22250.00 | 35011.19 | 300655.57 |
| 39 | Cyprus | 6218.66 | 1726.52 | 69221.18 | 2221.00 | 101221.00 | 86523.19 | 5221.00 | 3221.00 | 2200.00 | 4220.00 | 281993.55 |
| 40 | A.G.Leventis Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70000.00 | 104616.00 | 104616.00 | 279232.00 |






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|  |  | \% | \% | : | \% | \% |  |  | \% | \% |  |  | \% | \% | \% |  | \% | 。 | : |  |  |  |  |





| 76 | Nordic Council of Ministers |
| :---: | :---: |
| 77 | Charta 77 Foundation |
| 78 | Vaclav Havel Library |
| 79 | Lithuania |
| 80 | Calouste Gulbenkian Foundation |
| 81 | Visa Europe |
| 82 | University of Graz |
| 83 | University of Vienna |
| 84 | Institute for Mediterranean Studies |
| 85 | Allianz Kulturstiftung |
| 86 | Chamber of Commerce and Industry of Strasbourg and Bas-Rhin |
| 87 | Morocco |
| 88 | International Students'Committee (ISC) St Gallen |
| 89 | National Centre for Languages |
| 90 | Euromesco |
| 91 | Lisbon Institute for Strategic Studies |
| 92 | Antidoping Switzerland Foundation |
| 93 | UPM-Kymmene Oyj |
| 94 | Bosnia and Herzegovina |
| 95 | Georgia |
| 96 | Montenegro |
| 97 | Individual Donors |
| 98 | Servier International Research Institute |
| 99 | The European Association of the "Via Francigena" |
| 100 | Republic of Moldova |
| 101 | German Institute for International Educational Research |
| 102 | JACET (The Japan Association of College English Teachers) |
| 103 | National Park Donau-Auen |
| 104 | Roma Education Fund |
| 105 | Save the Children Norway |
| 106 | Anna Lindh Foundation |
| 107 | Albania |
| 108 | Goldsmiths College |

### 2.2. Voluntary contribution receipts in 2015

| Contributor | Total ( $¢$ ) |
| :---: | :---: |
| European Union | 28051261.73 |
| Denmark | 5043819.73 |
| Norway | 4702797.55 |
| Sweden | 3026054.15 |
| Switzerland | 2429251.93 |
| Human Rights Trust Fund ${ }^{1}$ | 1491648.81 |
| Turkey | 808329.90 |
| Finland | 801122.18 |
| France | 689506.75 |
| Germany | 685125.30 |
| Bulgaria | 466411.27 |
| United States of America | 410328.28 |
| United Kingdom | 402137.03 |
| Luxembourg | 366093.74 |
| Netherlands | 354995.00 |
| EEA Grants ${ }^{2}$ | 325376.00 |
| Romania | 276796.68 |
| Croatia | 177032.83 |
| Czech Republic | 175555.91 |
| Ireland | 166374.77 |
| Poland | 147209.79 |
| Liechtenstein | 128948.07 |
| Portugal | 106500.00 |
| A.G. Leventis Foundation | 104616.00 |
| Monaco | 97255.19 |
| Slovak Republic | 86968.76 |
| Belgium | 82500.00 |
| Latvia | 67355.07 |
| Estonia | 61807.89 |
| Iceland | 58603.50 |
| Italy | 54869.50 |
| Aga Khan Development Network | 50000.00 |
| Russian Federation | 49548.13 |
| Japan | 45000.00 |
| Hungary | 44700.97 |
| Austria | 39000.00 |
| Malta | 38716.40 |
| European Cultural Foundation | 36000.00 |
| Andorra | 35011.19 |
| Azerbaijan | 13374.71 |
| United Nations | 12000.00 |
| Serbia | 12000.00 |
| Lithuania | 10000.00 |
| Israel | 7985.00 |
| Vaclav Havel Library | 7500.00 |
| The Charta 77 Foundation | 7500.00 |
| Cyprus | 4220.00 |
| San Marino | 1300.37 |
| GRAND TOTAL | $€ 52260510.08$ |

[^2]|  | $\begin{aligned} & w \\ & \tilde{N} \\ & \underset{\alpha}{\alpha} \\ & \dot{\infty} \\ & \tilde{O} \\ & \dot{\sim} \end{aligned}$ | $\begin{gathered} w \\ \omega \\ \hat{n} \\ \hat{\alpha} \\ \vdots \\ \vdots \end{gathered}$ | $\begin{aligned} & u \\ & \sim \\ & \sim \\ & \dot{N} \\ & \tilde{\sim} \\ & 0 \\ & 0 \\ & 0 \\ & m \end{aligned}$ | $\begin{aligned} & w \\ & \tilde{\sim} \\ & \underset{\sim}{n} \\ & \tilde{\sim} \\ & \underset{\sim}{2} \end{aligned}$ |  |  | $\begin{aligned} & \underset{\sim}{\infty} \\ & \underset{\sim}{N} \\ & \underset{\sim}{x} \\ & \vdots \end{aligned}$ |  | $$ |  | $\begin{aligned} & w \\ & \infty \\ & \infty \\ & \infty \\ & \underset{\sim}{\infty} \\ & \vdots \\ & \underset{q}{2} \end{aligned}$ |  |  |  |  |  | $\begin{aligned} & w \\ & \tilde{\sim} \\ & \tilde{\sim} \\ & \tilde{\sim} \\ & \hat{N} \end{aligned}$ | $\begin{aligned} & w \\ & \bar{\alpha} \\ & \hat{n} \\ & \hat{n} \\ & \hat{\Sigma} \end{aligned}$ |  |  |  | 4 <br>  <br>  <br> 0 <br> 0 <br> 0 <br> 0 | $\begin{aligned} & \Psi \\ & 0 \\ & 0 \\ & \vdots \\ & \vdots \\ & \vdots \\ & \vdots \\ & \hline \end{aligned}$ | $\begin{aligned} & \psi \\ & \vdots \\ & \dot{\sim} \\ & \underset{\sim}{n} \\ & \underset{\sigma}{2} \end{aligned}$ | u 0 0 0 0 0 0 $\infty$ | $\begin{aligned} & w \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & \infty \end{aligned}$ | $\begin{array}{\|l} \mu \\ \stackrel{u}{0} \\ i \\ \tilde{n} \\ \vdots \end{array}$ | $\begin{aligned} & w \\ & 0 \\ & \infty \\ & \stackrel{0}{o} \\ & \infty \\ & \vdots \end{aligned}$ | 0 0 0 0 0 |
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\underset{\sim}{N} & 0 & 0 \\
0 & 0 & 0 \\
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\end{array}
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0 & 0 \\
0 & 0 \\
0 & \tilde{0} \\
0 & 0 \\
0 & \tilde{n} \\
\end{array}
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|  | $\begin{aligned} & \underset{\sim}{\omega} \\ & \underset{\sim}{\dot{j}} \\ & \underset{\sim}{\infty} \\ & \frac{\infty}{\sigma} \end{aligned}$ | $\begin{aligned} & \underset{\sim}{u} \\ & \hat{0} \\ & \dot{\infty} \\ & 0 \\ & 0 \\ & 0 \end{aligned}$ | $\begin{gathered} w \\ 0 \\ 0 \\ i \\ \underset{\sim}{i} \\ \hline \end{gathered}$ | $\omega$ $\infty$ $\infty$ 0 0 0 0 0 | $\begin{aligned} & w \\ & \sim \\ & o \\ & \underset{\sim}{N} \\ & \underset{\sim}{\circ} \end{aligned}$ | $\begin{aligned} & \Psi \\ & 0 \\ & 0 \\ & 0 \\ & \hline 8 \\ & \vdots \\ & \hline \mathbf{0} \end{aligned}$ |  | $\begin{aligned} & \Psi \\ & \tilde{\sim} \\ & \underset{\sim}{N} \\ & \underset{\sim}{u} \end{aligned}$ | $\begin{aligned} & w \\ & \stackrel{\rightharpoonup}{0} \\ & \stackrel{\rightharpoonup}{\omega} \\ & \frac{m}{m} \end{aligned}$ | $\begin{gathered} \underset{\sim}{\underset{\sim}{N}} \\ \underset{\sim}{\mathrm{~N}} \end{gathered}$ |  | $\begin{aligned} & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \end{aligned}$ | $\begin{aligned} & w \\ & \omega \\ & \omega \\ & \infty \\ & \dot{\omega} \\ & \underset{\infty}{\infty} \\ & \hline \end{aligned}$ | $\begin{aligned} & w \\ & 0 \\ & \text { no } \\ & 0 \\ & \text { i} \\ & \text { in } \end{aligned}$ | $\begin{aligned} & 4 \\ & 0 \\ & 0 \\ & 0 \\ & \hline 8 \\ & 0 \end{aligned}$ | $\begin{aligned} & w \\ & \stackrel{\rightharpoonup}{\circ} \\ & \dot{8} \\ & 0 \\ & \infty \\ & 0 \end{aligned}$ |  |  | - |  | $\begin{aligned} & \Psi \\ & 0 \\ & 0 \\ & \dot{0} \\ & \vdots \\ & \vdots \\ & \vdots \\ & \hline \end{aligned}$ |  | $\begin{aligned} & \underset{\sim}{0} \\ & 0 \\ & 0 \\ & \vdots \\ & = \\ & \hline \end{aligned}$ | O |  |  | 4 <br> 8 <br> 8 <br> 8 <br>  <br> in |
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European Union Denmark

Switzerland
Human Rights Trust Fund ${ }^{1}$ Turkey Finland France Germany Bulgaria United Stas Luxembourg Netherlands EEA Grants ${ }^{2}$ Romania

Croatia Ireland Poland

Liechtenstein
Portugal
A.G. Leventis Foundation Monaco Slovak Republic Belgium Estonia Iceland





| $50000.00 €$ |
| ---: |
| $9665.57 €$ |
| $14000.00 €$ |
| $38716.40 €$ |
| $36000.00 €$ |
| $5011.19 €$ |
| $12000.00 €$ |
| $7985.00 €$ |
| $7500.00 €$ |
| $7500.00 €$ |
| $3220.00 €$ |
| $1300.37 €$ |

European Cultural Foundation (ECF)
Andorra
Azerbaijan
Serbia
United Nations
Lithuania
Israel
Vaclav Havel Library
The Charta 77 Foundation
Cyprus
San Marino
TOTAL

### 2.4. Voluntary contribution receipts in 2015 per beneficiary

|  | Beneficiary country | $\epsilon$ | $\%$ |
| :--- | ---: | :--- | :--- |
| Multilateral | $13900141.70 €$ | $26.60 \%$ |  |
| Ukraine | $12404772.81 €$ | $23.74 \%$ |  |
| Republic of Moldova | $3214619.42 €$ | $6.15 \%$ |  |
| Georgia | $2514153.04 €$ | $4.81 \%$ |  |
| Armenia | $2270032.47 €$ | $4.34 \%$ |  |
| Austria | $2171445.31 €$ | $4.16 \%$ |  |
| Albania | $1866603.24 €$ | $3.57 \%$ |  |
| Turkey | $1857474.77 €$ | $3.55 \%$ |  |
| Tunisia | $1452423.72 €$ | $2.78 \%$ |  |
| Morocco | $1431976.59 €$ | $2.74 \%$ |  |
| "The former Yugoslav Republic of Macedonia" | $1377563.16 €$ | $2.64 \%$ |  |
| Serbia | $1107907.97 €$ | $2.12 \%$ |  |
| Bosnia and Herzegovina | $1066904.82 €$ | $2.04 \%$ |  |
| Russian Federation | $939164.53 €$ | $1.80 \%$ |  |
| Kosovo* | $778267.82 €$ | $1.49 \%$ |  |
| Azerbaijan | $769882.82 €$ | $1.47 \%$ |  |
| Montenegro | $671640.66 €$ | $1.29 \%$ |  |
| Bulgaria | $449510.75 €$ | $0.86 \%$ |  |
| Eastern Europe Southern Caucasus | $400000.00 €$ | $0.77 \%$ |  |
| Croatia | $378404.51 €$ | $0.72 \%$ |  |
| Jordan | $340976.36 €$ | $0.65 \%$ |  |
| Kyrgyz Republic | $238224.57 €$ | $0.46 \%$ |  |
| Romania | $233180.91 €$ | $0.45 \%$ |  |
| Czech Republic | $110193.50 €$ | $0.21 \%$ |  |
| Tajikistan | $62598.40 €$ | $0.12 \%$ |  |
| Kazakhstan | $61925.96 €$ | $0.12 \%$ |  |
| Slovak Republic | $60000.00 €$ | $0.11 \%$ |  |
| Latvia | $52355.07 €$ | $0.10 \%$ |  |
| Uzbekistan | $31368.10 €$ | $0.060 .70 €$ | $0.05 \%$ |
| Malta | $28716.40 €$ | $0.03 \%$ |  |
| Turkmenistan |  | $100 \%$ |  |
| GRAND TOTAL |  |  |  |

Extra-budgetary contributions are an essential resource for the Council of Europe and the main source of funding for the Organisation's technical assistance and co-operation activities.
The steady increase in extra-budgetary resources in recent years has enabled the Council of Europe to increase the impact of its work in the member states and beyond.
In 2015, donors contributed a record high of $€ 52.2$ million to the Council of Europe's work. This brochure gives an overview of the 2015 receipts and a profile of each donor. An analysis of the funds and their use shows how the Organisation has been able to achieve concrete results through partnerships with donors.
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Resource Mobilisation and Donor Relations
Office of the Directorate General of Programmes
Avenue de l'Europe
F-67075 Strasbourg Cedex
RMDR@coe.int

## www.coe.int

> The Council of Europe is the continent's
> leading human rights organisation.
> It comprises 47 member states, 28 of which
> are members of the European Union.
> All Council of Europe member states have signed up to the European Convention on Human Rights, a treaty designed to protect human rights, democracy and the rule of law.
> The European Court of Human Rights oversees
> the implementation of the Convention in the member states.


[^0]:    9. Here and throughout this document, bilateral activities refer to country-specific activities.
[^1]:    14. Armenia, Azerbaijan, Georgia, Republic of Moldova, Ukraine and Belarus.
[^2]:    1. Finland, Germany, Netherlands, Norway, Switzerland, United Kingdom.
    2. Iceland, Liechtenstein, Norway
