

### Budget lines serving the support of minority education, culture, and public life (2002 - 2005)

Name	2002	2003	The 2003 increment as a % of the 2002 value	2004	The 2004 increment as a % of the 2003 value	2005****	The 2005 increment as a % of the 2004 value
<b>Ministry of Youth, Family, Social Affairs and Equal Opportunities (until 2002 - Ministry of Justice, 2002-2004 - Prime Minister's Office)</b>							
Bulgarian National Self-Government	22,0	24,2	34,3	41,7	34,3	0,0	36,0
Greek National Self-Government	21,2	23,3	33,3	42,9	33,3	0,0	35,0
National Croatian Self-Government	63,3	69,7	84,4	21,1	84,4	0,0	88,6
National Self-Government of Germans in Hungary	125,8	143,5	165,6	15,4	165,6	0,0	173,9
National Self-Government of Romanians in Hungary	33,5	36,9	48,3	30,9	48,3	0,0	50,7
National Roma Self-Government	171,2	188,3	214,9	14,1	214,9	0,0	225,6
National Polish Minority Self-Government	21,2	23,3	33,3	42,9	33,3	0,0	35,0
National Armenian Self-Government	21,2	23,3	33,3	42,9	33,3	0,0	35,0
National Slovak Self-Government	64,0	70,4	85,1	20,9	85,1	0,0	89,4
National Slovenian Self-Government	25,0	27,5	38,0	38,2	38,0	0,0	39,9
Serbian National Self-Government	31,1	34,2	45,3	32,5	45,3	0,0	47,6
National Ruthenian Minority Self-Government	16,1	17,7	27,2	53,7	27,2	0,0	28,6
National Ukrainian Self-Government	16,1	17,7	27,2	53,7	27,2	0,0	28,6
<b>National Self-Governments totally:</b>	<b>631,7</b>	<b>700,0</b>	<b>870,2</b>		<b>870,2</b>		<b>913,9</b>
<i>Growth compared to the previous year</i>		10,8%	24,3%		0,0%		5,0%
Office for National and Ethnic Minorities	398,0	404,7	491,2	21,4	337,8	-31,2	334,3
Minority coordination and intervention budget line	142,9	192,9	127,3	1,5	49,3	-61,3	48,0
Public Found. for National and Ethnic Minorities in Hungary	600,0	620,0	663,0	6,9	391,0	-41,0	543,3
Support for the takeover and maintenance of minority instit.			429,0		366,9	-14,5	488,0
Prize for Minorities	6,9	6,9	7,6	10,1	5,9	-22,4	
Seat of the National Ukrainian Self-Gov.(one-time investment)			100,0				
Roma coordination and intervention budget line			68,5		68,5	0,0	*
Public Foundation for Roma in Hungary	350,0	350,0	1 135,0	152,9	1 135,0	0,0	*
Roma scholarship budget line**	200,0	250,0					
Development programmes for Roma integration			175,0		38,0		172,5
Antidiscrimination programme (Phare) ***			708,5		40		398,0
Conflict management and legal protection fund			26,5		20,5	-22,6	*
Roma cultural fund			173,0		134,1	-22,5	*
World Bank Roma aid			14,5				
Housing and soc. Int. Progr. For those living in Roma settlements							800,0
Programmes against soc. excl. and unequal opportunities							158,0
Indiv tasks of the devt of equal treatment and equal opportunity							1960,0
<b>Total funds budgeted by the Min for Youth, Fam, Soc Aff, EqO</b>	<b>2 329,5</b>	<b>2 524,5</b>	<b>4 974,8</b>		<b>3 471,7</b>		<b>5816,0</b>

<i>Growth compared to the previous year</i>			8,4%	97,1%	-30,2%	67,5%
<b>National Assembly</b>						
Support for national and ethnic minority organisations	105,0	110,0	110,0	110,0	0,0	110,0
<b>Ministry of Education</b>						
Tasks rel. to national and ethnic minorities in Hungary	143,5	144,0	900,0	525,0		
Support for minority tasks					500,0	240,0
Support for ethnic tasks					318,6	152,3
<b>Ministry of Cultural Heritage</b>						
Tasks rel. to national and ethnic minorities in Hungary	120,0	120,0	120,0	0,0	36,0	0,0
National Roma Information and Cultural Public Service Co.	35,0	35,0	35,0	0,0	31,9	0,0
National Cult Fund support for nat. and ethnic minorities					100,0	100,0
<b>Total funds budgeted by the NatAss, Mof Edu, Mof CultHerit.</b>	<b>403,5</b>	<b>409,0</b>	<b>1 165,0</b>		<b>1 096,5</b>	<b>602,0</b>
<i>Growth compared to the previous year</i>	1,4%	184,8%			-5,9%	-45,1%
<b>Support included in the chapters of the Min of the Interior and the local Self-Governments</b>						
Support for the operation of local minority self-governments	845,0	900,0	1 263,5	40,4	1 317,3	1306,0
Normative support for minorities						
from extra supp. for edu. in small settlements	1 884,0	1 884,0	1 893,6	0,5	1 901,3	1932,7
for minority language teaching****	636,0	723,0				
for education of minority programmes	3836,0	4497,1	6 376,4	22,2	6 799,3	7317,5
suppl. supp. for minoritykindergart. and schools	320,0	340,0	340,0	0,0	340,0	340,0
Support for Deutsche Bühne	32,6	37,8	52,9	39,9	55,9	58,7
Tender support for minority theatres	51,0	56,0	80,0	42,9	110,0	111,0
<b>Total supp. in chapters of the M of Inter. and local self-govts</b>	<b>7 604,6</b>	<b>8 437,9</b>	<b>10 006,4</b>		<b>10 523,8</b>	<b>11 007,2</b>
<i>Growth compared to the previous year</i>	11,0%	18,6%			5,2%	4,6%
<b>Totally:</b>	<b>10 337,6</b>	<b>11 371,4</b>	<b>16 146,2</b>		<b>15 092,0</b>	<b>17 425,2</b>
<i>Growth compared to the previous year</i>	10,0%	42,0%			-6,5%	15,5%

Source: Budget Acts, Ministry of Finance, Ministry of Education

Signs used:

\* in 2005, the referred Roma funds were transferred to the chapter of the M of YFSoc. Aff. And EqOpp as total targeted funds

\*\* from 2003, Roma scholarships were transferred to the funds for the Public Foundation for Gypsies in Hungary

\*\*\* the amounts signalled for 2003 and 2005 also contain EU support funds

\*\*\*\* also contains the support for bilingual educational institutions

\*\*\*\*\* according to the Budget Act for 2005, there is an obligation to form reserves after certain items

Remark: the boxes that were left blank in the table involve items which were combined in the budget, thus we could not calculate them exactly, broken down



