



COUNCIL OF EUROPE    CONSEIL DE L'EUROPE

Strasbourg, 10 October 2002

T-FLOR 2 (2002) 26

**EUROPEAN LANDSCAPE CONVENTION  
– Florence Convention –**

***SECOND CONFERENCE  
OF THE CONTRACTING AND SIGNATORY STATES  
TO THE EUROPEAN LANDSCAPE CONVENTION***

*Council of Europe, Palais de l'Europe, Strasbourg  
28-29 November 2002  
Room 11*

**FINANCIAL ASPECTS**

*Document by the Secretariat General  
prepared by the Regional Planning and Technical Co-operation and Assistance Division*

The Contracting and Signatory States to the European Landscape Convention are invited to examine the present document.

1. It is brought to the attention of the Contracting and Signatories States of the Convention that the budget allocated by the Council of Europe in 2002 for the European Landscape Convention totalled 22 500 euros.

This was used to pay the fees and travel and subsistence expenses of the four experts commissioned to prepare the reports presented on implementation of the European Landscape Convention (6 000 euros each, less 1 500 from the voluntary contributions).

2. In June 2001, the Secretariat submitted a request for voluntary financial contributions to the members of the CO-DBP and the CDPAT.

In 2002, Hungary, Switzerland and Belgium paid voluntary contributions totalling 44 404 euros.

These have been/will be used as follows (figures in euros):

– Balance of fees for one expert:	1 500
– Reprinting of the brochures on the convention:	8 280
– Copyright on the brochure photos:	900
– Travel and subsistence expenses for participation in meetings by government delegates from countries that are not candidates for EU membership:	6 600
– Production of the <i>Naturopa</i> magazine on landscape:	16 000
– Translation and printing of the <i>Naturopa</i> magazine in Russian (10 000 copies):	7 000
– Maintenance of the convention Internet site:	4 000
– Translation and printing of the brochure in Russian (10 000 copies) and German (4 000 copies)*:	6 610
– Production of postcards on the convention*:	2 000
– Translation and production (2 000 copies) of the brochure in other languages (per language)*:	1 500

3. Governments are again invited to make contributions for carrying out the activities listed in the appendix.

4. The budget allocated by the Council of Europe for European Landscape Convention activities in 2003 should total 25 000 euros, broken down as follows:

– 5 thematic workshops and a conference, 4 participants, 2 days:	8 800
– 2 information meetings, 4 experts, 2 days:	7 000
– Experts/consultants' fees:	5 000
– Publications:	4 200

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\* Depending of the available budget.

## APPENDIX

### Memo on activities that could be conducted under the 2003 work programme of the European Landscape Convention

The voluntary financial contributions received could be used for the following activities (in euros) :

- Funding of attendance by experts, rapporteurs or government representatives at meetings:.....40 000
- Payment of consultants for studies, reports .....40 000
- Publication of work.....35 000
- Institutional, technical or legislative assistance to governments .....20 000
- Translation and printing of the special issue (French/English) of the Council of Europe's *Naturopa* magazine on the European Landscape Convention: per language .....7 000
- Production of promotional material (posters, leaflets) .....15 000
- Support for the translation and printing of the convention in languages other than Council of Europe official languages (€ 500 per language for 2 000 copies).....10 000
- Creation and production of a logo ..... 5 000
- Illustrated version of the convention .....15 000
- Maintenance of the convention Internet site.....20 000

*COUNCIL OF EUROPE*

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*SWIFT CODE: SOGEFRPP*

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*Compte Spécial « Campagnes Naturopa » 01 0137 40300 9000*

*Article Convention européenne du paysage 0006395*